### “Great Public Schools Now” Charter Growth Projections (thru 2023-24)\(^{12}\)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>New Charter Seats Created:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Total # of students in charters (BOY)</td>
<td>143,187</td>
<td>151,746</td>
<td>160,854</td>
<td>178,240</td>
<td>194,839</td>
<td>209,968</td>
<td>224,750</td>
<td>239,053</td>
<td>253,236</td>
<td>267,301</td>
<td>281,250</td>
<td></td>
</tr>
<tr>
<td>2. # of new charter seats added (Baseline)*</td>
<td>8,559</td>
<td>9,108</td>
<td>9,540</td>
<td>7,700</td>
<td>6,355</td>
<td>6,131</td>
<td>5,772</td>
<td>5,772</td>
<td>5,772</td>
<td>5,772</td>
<td>61,921</td>
<td></td>
</tr>
<tr>
<td>3. # of new charter seats added (GPSN)**</td>
<td>0</td>
<td>0</td>
<td>7,846</td>
<td>8,899</td>
<td>8,774</td>
<td>8,652</td>
<td>8,531</td>
<td>8,411</td>
<td>8,293</td>
<td>8,177</td>
<td>67,583</td>
<td></td>
</tr>
<tr>
<td>4. Total # of students in charters [EOY] (row 1+2+3)</td>
<td>143,187</td>
<td>151,746</td>
<td>160,854</td>
<td>178,240</td>
<td>194,839</td>
<td>209,968</td>
<td>224,750</td>
<td>239,053</td>
<td>253,236</td>
<td>267,301</td>
<td>281,250</td>
<td></td>
</tr>
<tr>
<td><strong>Charter Market Share:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Estimated total K-12 enrollment (LAUSD)</td>
<td>643,493</td>
<td>635,647</td>
<td>626,748</td>
<td>617,973</td>
<td>609,322</td>
<td>600,791</td>
<td>592,380</td>
<td>584,087</td>
<td>575,910</td>
<td>567,847</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Projected Charter Marketshare [row 4/row5]</td>
<td>24%</td>
<td>25%</td>
<td>28%</td>
<td>32%</td>
<td>34%</td>
<td>37%</td>
<td>40%</td>
<td>43%</td>
<td>46%</td>
<td>50%</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Cumulative Charter Seats Created:</strong></td>
<td>16,745</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Cumulative Charter Seats Created (Baseline)</td>
<td>0</td>
<td>9,108</td>
<td>18,648</td>
<td>26,348</td>
<td>32,702</td>
<td>38,833</td>
<td>44,605</td>
<td>50,377</td>
<td>56,149</td>
<td>61,921</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. Cumulative Charter Seats Created (Baseline + GPSN)</td>
<td>0</td>
<td>9,108</td>
<td>26,494</td>
<td>43,093</td>
<td>58,222</td>
<td>73,004</td>
<td>87,307</td>
<td>101,490</td>
<td>115,555</td>
<td>129,504</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Charter Waitlist:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. GPSN Projected Charter Waitlist [10k increase per year]</td>
<td>15,200</td>
<td>36,300</td>
<td>51,400</td>
<td>61,400</td>
<td>71,400</td>
<td>81,400</td>
<td>91,400</td>
<td>101,400</td>
<td>111,400</td>
<td>121,400</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Annual Growth Rate:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10. Baseline</td>
<td>6%</td>
<td>6%</td>
<td>6%</td>
<td>4%</td>
<td>3%</td>
<td>3%</td>
<td>3%</td>
<td>2%</td>
<td>2%</td>
<td>4%</td>
<td>9%</td>
<td>6%</td>
</tr>
<tr>
<td>11. Baseline + GPSN</td>
<td>6%</td>
<td>6%</td>
<td>11%</td>
<td>9%</td>
<td>8%</td>
<td>7%</td>
<td>6%</td>
<td>6%</td>
<td>6%</td>
<td>7%</td>
<td>11%</td>
<td>6%</td>
</tr>
</tbody>
</table>

*Assumes a conservative 4% average annual growth rate (compared to an 11% historical rate over the past 6 years per CCSA).
**Assumes Great Public Schools Now will increase annual growth to an average of 7% per year.

\(^{12}\) Baseline projections were calculated based on adjustments made from an “LAUSD Growth Projections Model” provided by CCSA.