

“Great Public Schools Now” Charter Growth Projections (thru 2023-24)¹²

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Total (2015-23)
New Charter Seats Created:												
1. Total # of students in charters (BOY)		143,187	151,746	160,854	178,240	194,839	209,968	224,750	239,053	253,236	267,301	
2. # of new charter seats added (Baseline)*		8,559	9,108	9,540	7,700	6,355	6,131	5,772	5,772	5,772	5,772	61,921
3. # of new charter seats added (GPSN)**		0	0	7,846	8,899	8,774	8,652	8,531	8,411	8,293	8,177	67,583
4. Total # of students in charters (EOY) [row 1+2+3]	143,187	151,746	160,854	178,240	194,839	209,968	224,750	239,053	253,236	267,301	281,250	
Charter Market Share:												
5. Estimated total K-12 enrollment (LAUSD)		643,493	635,647	626,748	617,973	609,322	600,791	592,380	584,087	575,910	567,847	
6. Projected Charter Marketshare [row 4/row5]		24%	25%	28%	32%	34%	37%	40%	43%	46%	50%	
Cumulative Charter Seats Created:												
7. Cumulative Charter Seats Created (Baseline)		0	9,108	18,648	26,348	32,702	38,833	44,605	50,377	56,149	61,921	
8. Cumulative Charter Seats Created (Baseline + GPSN)		0	9,108	26,494	43,093	58,222	73,004	87,307	101,490	115,555	129,504	
Charter Waitlist:												
9. GPSN Projected Charter Waitlist [10K increase per year]	15,200	36,300	41,400	51,400	61,400	71,400	81,400	91,400	101,400	111,400	121,400	
Annual Growth Rate:												
10. Baseline			6%	6%	6%	4%	3%	3%	3%	2%	2%	4%
11. Baseline + GPSN			6%	6%	11%	9%	8%	7%	6%	6%	6%	7%

*Assumes a conservative 4% average annual growth rate (compared to an 11% historical rate over the past 6 years per CCSA).

**Assumes Great Public Schools Now will increase annual growth to an average of 7% per year.

¹² Baseline projections were calculated based on adjustments made from an “LAUSD Growth Projections Model” provided by CCSA.